

Michigamme Township
Capital Improvement Plan (CIP) - Summary of all Funds

Updated Date: 3-11-2021

Item	Finance Plan	Total Cost	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	Future Projects
General Fund Summary											
Business Office Total		\$15,031	\$3,731	\$2,000	\$9,300	\$0	\$0	\$0	\$0	\$0	\$0
Color Copier		\$3,731	\$3,731								
Computer replacement and upgrades		\$4,500		\$2,000	\$2,500						
Air Conditioning - Board Room & Office		\$6,800			\$6,800						
Cemetery Total		\$35,860	\$18,860	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cemetery Mapping (Michigamme portion)		\$6,000	\$6,000								
Cemetery Mapping (Spurr portion)		\$6,000	\$6,000								
Complete scanning (Michigamme portion)		\$3,430	\$3,430								
Complete scanning (Spurr portion)		\$3,430	\$3,430								
Tree cutting and Ramaker Software (Michigamme portion)		\$8,000		\$8,000							
Tree cutting and Ramaker Software (Spurr portion)		\$8,000		\$8,000							
Sign Posts		\$1,000		\$1,000							
DPW Total		\$85,452	\$0	\$12,000	\$30,000	\$13,452	\$7,000	\$16,000	\$7,000	\$0	\$0
Lawn Mower		\$9,000						\$9,000			
Truck		\$42,000		\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000		
Garage Heater		\$16,452		\$5,000	\$5,000	\$6,452					
Storage Garage		\$18,000			\$18,000						
Library Total		\$12,000	\$0	\$4,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0
Roof		\$12,000		\$4,000	\$4,000						
Museum Total		\$154,517	\$77,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Steamer Storage Building		\$154,517	\$77,000								
Park Total		\$117,000	\$10,000	\$87,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0
Boat launch at the beach		\$7,000		\$7,000							
Park concessions and pavilion upgrade		\$50,000		\$50,000							
Tennis Court- Basketball - <i>Note: currently invested</i>		\$40,000	\$10,000	\$10,000	\$10,000	\$10,000					
Stairs		\$20,000		\$20,000							
Sanitation Total		\$6,600	\$0	\$3,000	\$0	\$0	\$3,600	\$0	\$0	\$0	\$0
Garbage Truck Tires		\$3,600					\$3,600				
Garbage Sheds		\$3,000		\$3,000							
Grand Total General Fund		\$426,460	\$109,591	\$125,000	\$53,300	\$23,452	\$10,600	\$16,000	\$7,000	\$0	\$0

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Community Building Fund Summary											
Foundation Repair		\$23,750	\$23,750								
Generator		\$24,793	\$24,793								
Sound System	LMPO funding	\$5,000		\$5,000							
Ceiling, lights, fans		\$45,488		\$45,488							
Overhang Roof Repair		\$16,000			\$16,000						
Grand Total		\$115,031	\$48,543	\$45,488	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0
DDA Fund Summary											
Gateway Lighting	abandoned by DDA	\$16,000		\$8,000	\$8,000						
Information Center		\$8,000			\$8,000						
Grand Total		\$24,000	\$0	\$8,000	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0
EMS Fund Summary											
EMS Rig - Michigamme portion - <i>Note currently invested</i>		\$75,000	\$45,000		\$30,000						
EMS Rig - Spurr portion		\$75,000									
12 Lead AED		\$17,000			\$15,000	\$2,000					
Pagers/Radio		\$14,000		\$6,000	\$8,000						
Grand Total		\$181,000	\$45,000	\$6,000	\$53,000	\$2,000	\$0	\$0	\$0	\$0	\$0
Fire Fund Summary											
Equipment		\$2,450	\$2,450								
Turn Out Gear		\$36,000		\$36,000							
Fire Truck - Michigamme portion <i>Note: currently invested</i>		\$325,000	\$100,000	\$36,000	\$50,000	\$50,000	\$50,000	\$25,000			
Fire Truck - Spurr Portion		\$325,000									
Hydraulic Spreader/Cutter		\$7,000	\$7,000								
New Fire Signs		\$10,000		\$10,000							
Grand Total		\$705,450	\$109,450	\$82,000	\$50,000	\$50,000	\$50,000	\$25,000	\$0	\$0	\$0
Roads Fund Summary											
Village paving		\$387,651	\$387,651								
Sidewalks		\$30,000		\$10,000	\$10,000	\$10,000					
Peshekee		\$611,439		\$93,000	\$280,545	\$79,298	\$79,298	\$79,298			
Grand Total		\$1,029,090	\$387,651	\$103,000	\$290,545	\$89,298	\$79,298	\$79,298	\$0	\$0	\$0

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Sewer Fund Summary											
Force Main Segment Replacement		\$70,000	\$19,011	\$70,000							
Repair and reseal 2 manholes		\$8,000		\$8,000							
Pipe Cleaning		\$10,000		\$10,000							
Lift Station Pumps Replacement		\$36,000			\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	
Grand Total		\$124,000	\$19,011	\$88,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$0